

Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

Activity	2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				2027/28			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications				Green				Green				Green				Green				Green				Green				Green				Green				Green
Phase 1: Helensburgh to Cardross	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design: Helensburgh to Cardross																																				
Land Purchase Negotiations: Helensburgh to Cardross																	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange				
CPO Process (if required):																	Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Provide CPO recommendation to H&L Area Committee																	Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Develop CPO																	Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Gain Full Council approval for CPO																	Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Advertise CPO																	Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Lodge CPO with Scottish Government																	Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- CPO Process																	Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
Construction: Helensburgh to Cardross																																				
Construction of Helensburgh to Cardross Phase 1 (Cardross Station to Geilston Burn)				Blue		Blue			Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue																				
Construction of Helensburgh to Cardross Phase 2 (assuming negotiated acquisition)																					Green	Green														
Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory Purchase Order required)																																	Green	Green		
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory Purchase Order required)																																	Green	Green		
Phase 2: Cardross to Dumbarton					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design: Cardross to Dumbarton																																				
Land Purchase Negotiations: Cardross to Dumbarton																																				
CPO Process (if required):																					Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Provide CPO recommendation to H&L Area Committee																					Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Develop CPO																					Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Gain Full Council approval for CPO																					Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Advertise CPO																					Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- Lodge CPO with Scottish Government																					Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
- CPO Process																					Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red				
Construction: Cardross to Dumbarton																																				
Construction of Cardross to Dumbarton Phase 1 (assuming negotiated acquisition)																						Green	Green													
Construction of Cardross to Dumbarton Phase 2 (assuming negotiated acquisition)																							Green	Green	Green	Green										
Construction of Cardross to Dumbarton Phase 3 (assuming Compulsory Purchase Order required)																																	Green	Green		
Construction of Cardross to Dumbarton Phase 4 (assuming Compulsory Purchase Order required)																																	Green	Green		
Helensburgh: Hermitage Academy to Town Centre									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Community Consultation & Route Identification										Green	Green	Green																								
Route Design																	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Land Access Negotiations																									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange				
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1																																	Green	Green		
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2																																	Green	Green		

Colour Key (Responsibilities / Lead):
Green: Strategic Transportation
Blue: Road Service
Orange: Estates Service
Red: Legal
Purple: External to Council (e.g. Scottish Government)